

A4 Appendix C.

All figures in £m

Scheme	Cost	Value	ECC fund	ECC Land	TDC Fund	TDC Land	FHSF Grant	Private/ Other	Funding Gap
Electric Parade. New multi storey car park. New arcade and link New start up business premises New flats	£28.7	£13.5	£ -	£ -	£1.0	£3.0	£7.7	£3.5	£ -
Library Site New Library New adult learning centre New landmark flats	£23.3	£12.4	£3.6	£5.1	£ -	£ -	£2.2	£ -	£ -
Carnarvon Site New multi storey car park New business and maker spaces Link to Station Road New flats	£25.1	£14.9	£ -	£ -	£1.0	£1.5	£7.7	£ -	£ -
Transport Works Parking changes Sustainable drainage Sustainable Transport Greening	£ 4.1	£ -	£4.1	£ -	£ -	£ -	£ -	£ -	£ -
Total	£81.2	£40.8	£7.7	£ 5.1	£2.0	£4.5	£17.6	£ 3.5	£ -
			£ 12.8		£6.5		£21.1		